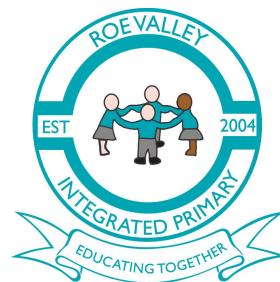


**ANNUAL REPORT
and
SUMMARY OF ACCOUNTS
of the
Board of Governors of
Roe Valley Integrated Primary School**

September 2011 – August 2012



Shared Education – Shared Future



Dear Parents/Guardians,

On behalf of the Board of Governors I am proud to present to you our school's annual general report for the academic year 2011/2012.

I would like to extend my appreciation to our Principal, Anne Quinn, Vice-Principal, Julie Cummings, and all staff for their commitment and dedication to the school. From the front office, to the classrooms and into the specialist areas, everyone has contributed to the creation of a caring, stable and stimulating environment in which our children continue to grow and develop. We are very fortunate to have such a dedicated and talented staff to educate our children and I would like to thank each of them, on behalf of the Board of Governors, for their unreserved commitment.

I would also like to thank our outgoing Chairman, Paul Canning, for his dedication to our school since inception. I am honoured to be taking over from Paul and would like to thank each member of the school's Board of Governors for the support and trust they have placed in me and for giving up their valuable time to ensure that our school continues to thrive.

Empowering our children to achieve their true potential is both the responsibility of the school and you the parent/guardian. We value your support and welcome your views and ideas on how best to develop our school.

I wish to conclude by thanking each of you for the support you have given to our school throughout the year and look forward to another successful year in 2012/2013.

I commend this report to you.

Yours sincerely

Ryan Brolly
Chairman, Board of Governors
Roe Valley Integrated Primary School



STAFF

Principal Mrs Anne Quinn

Teachers Miss Julie Cummings, Vice Principal & Literacy Co-ordinator
Miss Karen Mullin, SENCO & Foundation Stage Co-ordinator
Miss Claire Mullan, World Around Us Co-ordinator
Mrs Joanne O'Donnell, Mathematics Co-ordinator & Key Stage 2 Co-ordinator
Mrs Laura Coulter, ICT Co-ordinator
Miss Jennifer Reeves (temporary)
Miss Rhonda Robinson, Music Co-ordinator

Classroom Assistants Mrs Bronagh Blair
Mrs Heather Thompson
Mrs Sinead Elder
Mrs Siobhan Hartop
Ms Shauna Wilson
Mrs Jenni Dixon
Mrs Lucinda Nolan
Mrs Patricia Austin
Mrs Pamela Forsythe
Mrs Theresa Kelly
Mrs Tracey McGinnis

Support Staff Mrs Lisa Campbell, Secretary
Mrs Tryphiena Martin, Assistant Secretary (temporary)
Mrs Alana Campbell, Assistant Secretary (maternity cover)
Mrs Linda Hylands, Catering assistant & cleaner
Miss Julie Gibson, Lunchtime supervisor & cleaner
Mrs Nuala Miller, Lunchtime supervisor & cleaner
Mrs Paula Hassan, Lunchtime supervisor
Mrs Karen Simpson, Lunchtime supervisor
Miss Stacey Simpson, Lunchtime supervisor
Mrs Maretta Moran, Lunchtime supervisor
Miss Diane Reeves, Lunchtime supervisor
Mr Kristofor Mayell, Lunchtime supervisor
Miss Wendy Keys, Breakfast Club supervisor
Mr Roy McMillen, Caretaker



Shared Education – Shared Future

Highlights: Autumn Term September 2011

School re-opens on Thursday 1st September 2011

Classroom Assistants for Key Stage 1 & 2 attend training on INCAS

Representative from the Road Service Division meets with AQ regarding school crossing / new entrance

16 P1's begin school

School Office has been renovated

Baseline assessments take place for Primary 1 children

Parents & Friends of RVI PS hold first meeting of the new school year

Swimming Programme commences for P5 children

Joanne Little, physiotherapist from the WEST team works with 2 P1 children

Chris Gurgan from the Department of Education visits the school regarding new Boundary Fencing

AQ attends Extended School's Cluster meeting at Rossmar

Lunchtime Supervisor training held

Billy Reid from the Reading Centre carries out assessment on 3 children

Representatives from C2K visit the school to carry out assessment of school's resource

School admin staff attend a C2K SI MS Census Course

Miss K Mullin visits Orchard Nursery

AQ attends 3 day RTU Training in Belfast

Miss J Cummings attends PQH training at Cookstown Primary School

Health talk given to Primary 3 by Dr Anne Marie Brolly

Paired Reading Programme launched for Primary 4



Shared Education – Shared Future

Parents & Friends of RVI PS hold a 2nd meeting in the afternoon

INCAS testing takes place for Primary 4 to Primary 7 children

Speech & Language therapists from the WEST team work with 2 P2 children

Mrs L Coulter's class holds their Special Assembly titled 'Marvellous Me'

A very successful Macmillan Cancer Coffee Morning held

Educational Psychologist meets with Miss K Mullin, SENCO

October 2011

Miss J Cummings meets with Miss Doherty from the Woodlands Unit

Rachel Cassidy from RVACC carries out photography course with Primary 7

Chris Murdock (PQH), Christie Memorial Primary School meets with Mrs L Coulter

Miss J Cummings attends meeting at Limavady High School regarding Roe Olympics 2012

Prospective parents meet with Miss J Cummings

Keyboard lessons commence in school for 9 pupils with Jathan Rogers

Visit from the local Fire Brigade for Primary 1 to Primary 4 children

Three Students from North West Regional College give a presentation on Healthy Eating to Primary 4

Educational Psychologist carries out annual reviews on Primary 7 children

Miss J Cummings attends PQH training at Cookstown Primary School

Miss K Mullin participates in Lexia Computer Training – A SEN/Literacy Training Programme

Mrs J O'Donnell attends a Link Learning Session at St Mary's High School

Visit from the School Photographer, Ken Reay



Shared Education – Shared Future

Miss J Cummings & Miss C Mullan attend 2 day Linguistic Phonics Programme at North West Teacher's Centre

Children from Primary 4 & Primary 6 visit Limavady Library

Accountant Visits to work on school's account

AQ attends Graduation Board Training

Chronicle newspaper visit Primary 3 for a 'Small Talk' feature on Halloween

AQ attends NAHT Legal Course

Open morning held for both prospective and existing parents

Parent / Teacher Meetings take place

Site meeting takes place with McAdam Design & Extraspace

Extraspace repair outstanding defects in the Primary 6 classroom

Our wonderful Harvest Celebration takes place at Christ Church, Church of Ireland

AQ attends 2 day RTU Training in Belfast

Children from Primary 4 deliver the fruit baskets and sing to the residents of Thackery Day Care & Residential Home

Miss J Cummings launches the Shoe Box Appeal

Halloween fancy dress parties and disco takes place

School closes for mid-term break on Friday 28th October 2011 and re-opens on Monday 7th November 2011

November 2011

Marie Cowan, Managing Attendance Officer meets with AQ

Educational Psychologist carries out review with P3 child

P4 & P6 visit Limavady Library



Shared Education – Shared Future

P3 children receive a visit from The Dog's Trust

Educational Psychologist carries out review with P6 child

Photo shoot for Shoebox Appeal with Claire Wheeldon

Anti-Bullying week commences

Accountant Visits to work on school's account

Site meeting takes place with McAdam Design & JDC Building & Joinery

Sheena Jackson from The Derry Journal interviews P1 for a 'Voice Pox' feature

Presentation of Certificates to participants of Computer Course

Miss K Mullin carries out online Lexia UK training

Educational Psychologists meets with parents of a P5 child

Annual Christmas Craft Fair takes place and visit from Santa

P6 hold a fabulous Special Assembly titled "World War 2"

AQ attends NAHT meeting

Educational Psychologists meets with parents of a P7 child

Denise Devlin from the 'Positive Party Company' hosts a staff training session

Meeting held for First Holy Communion Parents

Miss C Mullan attends an information session at North West Teacher's Centre on Nutrition & Physical Activity

P4 & P6 visit Limavady Library

Educational Psychologists meets with parents of a P2 child

Story Book Day held in school

Children making their First Holy Communion attend Enrolment Service at St Mary's Chapel

Jennifer McNeill, Child Evangelism Fellowship of Ireland participates in School Assembly



Shared Education – Shared Future

School closed on Monday 28th November 2011 as AQ and the teachers attend training at North West Teacher's Centre

Due to Industrial Action on Wednesday 30th November 2011, P1, P2, P6 & P7 children were unable to attend school as their teacher was on strike

December 2011

Education Welfare Officer meets with AQ

The school choir sings carols at Foyleside Shopping Centre in aid of Children in Crossfire

Children from Rossmar visit P7

Accountant Visits to work on school's account

P1 – P3 perform their fantastic Christmas Nativity Play at Roe Valley Arts & Culture Centre

Parents & Friends of RVI PS meet

Carol Service for the whole school takes place at St Mary's Chapel

P5 children go to Brunswick Superbowl with Rossmar

Children from P1, P2, P5 & P7 attend Rossmar's Christmas Show

Fire Inspection carried out by the Area Commander of the Fire & Rescue Services

Christmas Dinner served to pupils

P1 & P2 children walk to the Post Office to post their letters to Santa

Children from P7 are invited to sing at St Mary's Christmas show

Jennifer McNeill, Child Evangelism Fellowship of Ireland participates in School Assembly

Draw takes place for the Christmas Hampers & Children's Raffle

The school choir sings carols at Thackery Daycare & Residential Home

AQ meets with prospective parent

The school choir sings at The Tree of Remembrance in Limavady town



Shared Education – Shared Future

Miss J Cummings attends a pupil review at Scroggy Road Health Centre

Class parties held and Santa visits Primary 1

Representatives from C2K meet with AQ regarding the school computer system

Sheena Jackson from The Derry Journal interviews P4 for a 'Voice Pox' feature

Site meeting takes place with McAdam Design & JDC Building & Joinery

School finishes for Christmas Holidays on Wednesday 21st December 2011

Highlights: Spring Term January 2012

School re-opens on Thursday 5th January 2012

Miss J Cummings attends PQH training at Cookstown Primary School

School admin staff attend a C2K SIMS Admissions Course

Helping Hands commence a 6 week programme with Primary 6 children

Accountant Visits to work on school's account

P7 children visit St Mary's High School to use their ICT Suite

Open Evening takes place for prospective parents

AQ attends Inspectorate Course at Antrim Board Centre

Oakgrove Integrated College visit P7 children

Student from Stranmillis commences 1 week work placement

Education Welfare Officer meets with AQ

P4 children visit Limavady Library

Parents & Friends of RVI PS meet

Paired Maths Programme commences for P3 children



Shared Education – Shared Future

Miss K Mullin & Mrs J O'Donnell attend 'Steps to Early Leadership' Programme at North West Teacher's Centre

Story Sacks Programme commences for P2 children

Miss J Cummings attends PQH Seminar in Omagh

Miss K Mullin visits St Canice's Primary School in Feeny re the Dyslexia Friendly School's Award

David McKay from North West Regional College meets Miss Cummings re Skills Programme for Children

Representatives from the National Trust visit P4 to make bird food

Maurice McShane from Treetops facilities Crisis Management workshop for teachers

Confirmation meeting takes place for parents of P7 children

AQ attends Cluster meeting at St. Aidan's Primary School

Daniel Doherty, MENCAP meets with AQ regarding student placement

Jennifer McNeill, Child Evangelism Fellowship of Ireland participates in School Assembly

Information session held for parents regarding fundraising draw

February 2012

Monitoring visit from Tony Scullion, District Inspector (ETI)

Mrs J O'Donnell & Mrs L Coulter attend computer course at The Nerve Centre

Miss J Cummings attends PQH Masterclass in Omagh

Billy Reid from the Reading Centre assesses P6 child

AQ holds transfer interviews with P7 parents

AQ meets with Marie Cowan, Managing Attendance Officer

Miss Cummings hosted Literacy Cluster in RVI PS



Shared Education – Shared Future

IMEX fit Interactive whiteboard in the new P7 classroom

P7 confirmation children attend practice for the Service of Light at St Mary's Chapel

Miss C Mullan attends Linguistic Phonics meeting at North West Teacher's Centre

Miss Cummings attends PQH seminar in Omagh

Billy Reid from the Reading Centre meets with Miss J Reeves

Miss K Mullin attends Foundation Cluster at Faughanvale Primary School

Confirmation Service of Light is held at St. Mary's Chapel

Three children from P7 participate in a Regional Technology Challenge at North West Teacher's Centre

Dr Annemarie Brolly talks to P3 about "being a doctor"

Transfer meeting for P6 parents takes place

Accountant in to work on the school's accounts

Representative from the PSNI talks to P3 about "being a policeman"

P4 hold a wonderful Special Assembly on Valentine's Day

Valentine Disco held for the whole school

School closes for mid-term break on Thursday 16th & Friday 17th February 2012

Parent / teacher interviews take place

P3 children visit Limavady Fire Station

Moore Stephens carries out Internal Audit

Father Gallagher administers ashes to parents and children on Ash Wednesday

Representatives from Tesco in conjunction with Weetabix speak to the children about healthy breakfasts

Education Welfare Officer meets with Miss Cummings



Shared Education – Shared Future

Miss K Mullin attends Confirmation Planning Meeting at Christ the King Parochial House

AQ attends Association of Principal Teachers of Integrated Schools (APTIS) meeting in Antrim

P5 hold a wonderful Special Assembly about 'The Egyptians'

Two students from Limavady Grammar School visit the school for work experience

Una Brady from Maydown House carries out Literacy Screening for two children in P4

Miss K Mullin holds Reading Workshop for P1 parents

AQ meets with prospective parents

AQ meets with a new parent and P5 child

Miss J Cummings attends Multi Cultural meeting at Oakgrove Integrated College

Miss J Cummings & Mrs J O'Donnell attend CEA Computerbased Assessment Training in Omagh Teacher's Centre

New child starts in Primary 5

Scholastic Book Fair arrives

March 2012

Children come to school as a character from their favourite book to celebrate World Book Day

Accountant in to work on the school's accounts

Dr Annemarie Brolly speaks to the boys & girls from P6 & P7 about "changes in their bodies"

Mrs J O'Donnell attends a Numeracy Cluster at St. Finlough's Primary School

Michelle Loughery from LCDI talks to all classes regarding 'Recycling'

Miss C Mullin & Mrs B Blair attend Heartstart Training at North West Teacher's Centre

Two new children join the school in Primary 3 & Primary 5



Shared Education – Shared Future

Danny Doherty from MENCAP meets with Miss K Mullin

Integrated Education Week commences, the theme this year is 'Journeys':

- Children from Primary 5 take part in a Mini Olympics with pupils from Rossmar
- Mrs Coulter's Primary 3 children visit some of the local churches
- Pupils from Rossmar visit P4 to take part in a range of activities
- Primary 1 & Primary 2 visit Limavady Library for a 'Story Telling Session'
- Primary 6 & Primary 7 join children from Drumachose Primary School for a Football & Hockey Tournament
- Primary 3 & Primary 4 visit the Limavady Recycling Centre to learn all about the 'Journey of Paper'
- The school choir performs at the annual family Multi-Cultural Evening at Oakgrove Integrated College
- Primary 1 & Primary 2 go on a Bear Hunt
- Children from Rossmar's Buttercup Nursery & J1 class visit Primary 1 & 2

Elisa Downey, Ladies Gaelic Representative visits the girls from Primary 4 – 7

Representatives from Northern Ireland Fire Service talk to Primary 5 about Fire Safety

Accountant in to work on the school's accounts

AQ & 4 pupils attend a photo shoot at Tesco regarding Healthy Breakfasts and the launch of Vouchers for Schools

AQ meets with three students from Limavady High School who wish to carry out volunteer work as part of their Duke of Edinburgh Award

Educational psychologist observes Primary 2 pupil and meets with parents

Miss J Cummings & Mrs J O'Donnell attends CEA Computerbased Assessment Training in Omagh Teacher's Centre

AQ attends NAHT meeting in Belfast as representative of Integrated Education



Shared Education – Shared Future

Primary 4 children visit Limavady Library

Primary 1 & Primary 2 visit Limavady Fire Station

Maurice McShane, Treetops works with Primary 3 pupil

Parents & Friends of Roe Valley Integrated Primary meet

Children come to school wearing something green to celebrate 'Green Day'

School closes for St. Patrick's Day on Monday 19th March 2012

Evelyn Craig from the Autistic Team observes Primary 2 pupil

AQ attends LAC Review at Rosstown House

Sheena Jackson from the Derry Journal talks to Primary 7 pupils about their poems being published in Young Writer's Travel Back in Rhyme

AQ attends RTU course at Glenavon Hotel, Cookstown

Miss J Cummings attends meeting at Oakgrove Integrated College regarding the Multi-Cultural Evening

Miss J Reeves & Miss R Robinson attends ICT meeting at St. Mary's Primary School, Gortnaghey

Jennifer McNeill, Child Evangelism Fellowship of Ireland participates in School Assembly

Miss J Cummings attends PQH Graduation Board

Primary 4 children visit Roe Valley Country Park

Janice Porter from Childline meets with AQ

Miss K Mullin attends Case Planning Meeting at Maydown House

Miss J Cummings takes part in Accelerated Reading Programme training

Children from Primary 5, 6 & 7 visit North West Regional College to participate in a 'Skills Build Day'

Miss K Mullin hosts a Play Cluster with other schools at RVIPS



Shared Education – Shared Future

AQ attends 'My Name is Katie', Alcohol Awareness Presentation at Roe Valley Arts & Cultural Centre

Lawrence Speight from Bryson Energy delivers an Energy Efficiency Programme to Primary 6 & 7 pupils

Miss K Mullin & Miss C Mullan attend a Foundation Stage Conference at Oakgrove Integrated Primary School

Rehearsal for Confirmation takes place at Christ the King Chapel

P2 hold a wonderful Special Assembly titled 'The Lion & The Mouse'

Children from Primary 5 visit Rossmar to take part in their 'Money Day'

Confirmation for Primary 7 children takes place at Christ the King Chapel with refreshments and photographs afterwards in RVI PS

April 2012

Class Fair takes place for Primary 5 – Primary 7

Easter Disco held for the whole school

School finishes for the Easter holidays on Tuesday 3rd April 2012

Highlights: Summer Term

April 2012

Summer terms commences on Monday 16th April 2012

Two new children join RVI PS in Primary 2 & Primary 5

AQ attends two-day conference for the Association of Principal Teachers of Integrated Schools at the Glenavon Hotel, Cookstown

Miss C Mullin attends 'Rights Respecting School' workshop at North West Teachers Centre

Miss J Cummings attends Fundraising Meeting at Roe Valley Arts & Cultural Centre

Mrs J O'Donnell hosts Numeracy Cluster with other schools at RVI PS



Shared Education – Shared Future

Primary 5 & Primary 7 children visit the Titanic Experience, Belfast

Miss R Robinson along with Mrs J McCallion from Rossmar gave a presentation regarding the joint project to ETI & SEN Principals

Parents & Friends of Roe Valley Integrated Primary meet

P6 & 7 girls from the netball team participate in a tournament at the Vale Centre

AQ attends NAHT meeting in Belfast as representative of Integrated Education

Mathletics demonstration to Primary 4

Heartstart Programme delivered to Primary 6 & 7 by Miss C Mullin & Mrs B Blair

Walking Bus commences

Mrs J O'Donnell & Mrs L Coulter attend Oakgrove Integrated Primary School for the Numecon Maths Programme

Grand Draw and Table Quiz takes place at the Corner Bar, Limavady

Pupils from Primary 6 & 7 take part in a Cross Country Challenge at Templemore Sports Complex, L'Derry

New child starts Primary 2

May 2012

Schools' Mobile Library visits

Mrs L Coulter attends C2K Roadshow at the Whitehorse Hotel, L'Derry

Emma McSparron from Hands That Talk visits Primary 1, 2 and the Parent & Toddler Group to teach sign language

Deacon James talks to the First Holy Communion Children

Noreen Gormley, Area Catering Manager meets with AQ

Staff from Childline carry out a workshop on 'Keeping Safe' with Primary 6 & 7 children



Shared Education – Shared Future

Primary 1 & Primary 2 children go on a Spring Walk

Football team from Primary 6 & 7 participate in Termoncanice's Primary School's Football Tournament

School closes for May Day on Monday 7th May 2012

Boys from Primary 6 & 7 join Drumachose Primary School for a mixed team to participate in a Rugby Tournament at Ravenhill Park Stadium, Belfast

Primary 6 children visit the Titanic Experience, Belfast

Miss C Mullin visits Limavady Nursery School

Charlene McLaughlin from Limavady High School teaches a dance to P5 & 6 for the 'Roelympics' event

Accountant in to work on the school's accounts

Parents & Friends of Roe Valley Integrated Primary meet

Sharon Rowe from Speech & Language Unit works with Primary 2 pupil

First Confession for First Holy Communion children takes place in St. Mary's Chapel

Occupational therapist works with three pupils from Primary 2

Primary 4 children visit Limavady Library

Miss J Cummings attends CRED Course at North West Teacher's Centre - Community Relations, Equality & Diversity in Education Policy

Miss K Mullin attends Dyspraxia in the Early Years Course at North West Teacher's Centre

Football team from Primary 6 & 7 participate in a football tournament at The Vale Centre, Greysteel

Moore Stephens carries out audit on the school's accounts

Occupational therapist works with four pupils

Heather Watson, Principal from Phoenix Integrated Primary visits AQ

School Nurse carries out Health Assessments with Primary 1 children



Shared Education – Shared Future

Sharon Rowe from Speech & Language Unit works with Primary 2 pupil

First Holy Communion Practice takes place at Christ the King Chapel

School admin staff & Mrs L Coulter attend C2K Course at North West Teacher's Centre

Primary 1 & 2 children attend a Fun Day at Limavady Rugby Club hosted by Rutledge Recruitment

Our very successful Summer Show, 'Grease' takes place Roe Valley Arts & Cultural Centre

Primary 1 hold a wonderful Special Assembly titled 'Working Together'

Kenny Lynch, Foyle Security System in school to work on CCTV footage

Jennifer McNeill, Child Evangelism Fellowship of Ireland participates in School Assembly

Football team from Primary 6 & 7 participate in the Limavady Youths Football tournament at Limavady High School

Physiotherapist from the West team works with two Primary 1 pupils

First Holy Communion takes place at Christ the King Chapel followed by refreshments and photographs at RVIPS

Visit from Educational Welfare Officer

Marie Cowan, Governor attends school Data Analysis session

Children from Primary 7 go to Carrowmena Activity Centre for 2 nights residential

Miss J Cummings attends C2K Education Network Course at North West Teacher's Centre

Primary 5 & 6 children participate in the Roelympics Event hosted by Limavady High School

Primary 5 participate in the Olympic Fanfare Concert hosted by the Ulster Orchestra at Roe Valley Leisure Centre

Miss C Mullan visits Little Treasures Nursery



Shared Education – Shared Future

June 2012

Primary 1 & 2 go on their school trip to Barrontop Fun Farm

Induction morning for new Primary 1's and their parents

Accountant to work on the school's accounts

School closes for mid-term break from Monday 4th June to Friday 8th June 2012

Primary 6 visit Oakgrove Integrated College

New Primary 1's from Limavady Nursery School visit

Sean Plunkett, student at Trinity Saint David University, Wales starts work experience for three weeks

Robert Wilson, Principal from Limavady Grammar School meets with AQ and those children in Primary 7 who are transferring in September

Sports Day for the whole school takes place at the Scroggy Road Playing Fields

Linda Dodds from Limavady High School visits those children in Primary 7 who are transferring in September

AQ & Miss J Cummings attend School Development Planning at North West Teacher's Centre

Parents & Friends of Roe Valley Integrated Primary meet

Geraldine Carlin from St. Mary's High School visits those children in Primary 7 who are transferring in September

Bag Pack takes place at Tesco, Limavady organised by Parents & Friends of RVI PS

Primary 7 pupils attend Limavady Grammar School Induction Day

Primary 4 go on their school trip to Belfast Zoo

Liz Allen from 'Relax Kids' meets with AQ

Primary 3 & 5 visit The Dunluce Centre, Portrush for their school trip

Miss K Mullin attends Sperrin Integrated College, Magherafelt to train as a facilitator for the Annual NICIE Conference



Shared Education – Shared Future

All County Gaelic Blitz takes place at Owenbeg Pitches, Dungiven

AQ & Miss J Cummings attend Child Protection meeting at Scroggy Road Health Centre

Primary 7 hold their Leaver's Assembly

A very successful Summer Fair / Fun Night takes place

Certificate of Achievement Awards take place for Primary 1 to 6

Primary 6 school trip to W5, Belfast

Two new children from another school visit with a view to joining in September

All children change class and meet their new teacher

'Safety on the Beach' talk to all children

Summer disco for the whole school takes place

School closes for summer on 29th June 2012



Board of Governors

Chairperson	Mr Paul Canning
Co-opted Governor	Mr Colm Cavanagh
Parent Foundation Governors	Mrs Debbie Rogers Mrs Wendy Allen
DENI Governors	Mr Bert Montgomery Mr Michael McIvor Mrs Marie Cowan
Principal	Mrs Anne Quinn
Teacher Governor	Miss Julie Cummings Miss Karen Mullin
Parent Governors	Mr Peter Miller Mr Ryan Brolly Mrs Joanne Doherty Mr Sam Young

Board of Governor Meetings 2011 / 2012

19th September 2011
7th November 2011
6th February 2012
5th March 2012
14th May 2012
11th June 2012

Holidays	Halloween	31 st October 2011 – 4 th November 2011
	Christmas	22 nd December 2011 – 4 th January 2012
	Easter	4 th April 2012 – 13 th April 2012

School Attendance

95.4%

Enrolment 2011 / 2012

154 pupils



ROE VALLEY INTEGRATED PRIMARY SCHOOL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2012

	<u>2012</u>	<u>2011</u>
	£	£
INCOMING RESOURCES		
Department of Education Grants	572,771	559,011
Income from other sources	8,001	20,119
Capital Funding	<u>118,050</u>	<u>58,848</u>
TOTAL INCOMING RESOURCES	<u>698,822</u>	<u>637,978</u>
RESOURCES EXPENDED		
Direct Expenditure:		
Teaching staff costs	330,845	302,230
Non-teaching staff costs	159,160	146,927
Other operating costs	81,573	117,031
Expenditure – Additional accommodation	109,347	58,848
Expenditure - Furniture & equipment	<u>8,703</u>	<u>-</u>
TOTAL RESOURCES EXPENDED	<u>689,628</u>	<u>566,188</u>
Net incoming resources	9,194	12,942
Balances brought forward	45,905	32,963
BALANCES CARRIED FORWARD	<u>55,099</u>	<u>45,905</u>

